

### DOI Work Activity 5R: Construct Recreation Facilities

<b>Program Area:</b>	Recreation
<b>End Outcome Goal:</b>	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
<b>Intermediate Outcome:</b>	RIO 1.2 – Improve Capacities to Provide Recreation, Where Appropriate
<b>DOI Sub process:</b>	4c – Provide facilities

**Examples/Notes:** Capital Improvement is the construction of a new facility, or the expansion or extension of an existing facility to accommodate a change of function or unmet programmatic needs. Methods of accomplishing Capital Improvements are:

- **New Construction:** The erection, installation, or assembly of a new facility.
- **Alteration** (for change of function, without expansion): Work to change the function of an existing facility or any of its components.
- **Expansion:** Increasing the capacity or size of a facility to serve needs different from, or significantly greater than, those originally intended.

Recreation Facilities owned by the Department of Interior include campgrounds (including all campsites, amphitheatres, bathhouses and other supporting structures within the facility), and Marinas and waterways (docks, piers, aids to navigation, and launch ramps). A Recreation Facility consists of a single grouping of these assets.

**Work Activity Description:** This activity entails construction of new or expanded recreation facilities, including all work and effort to needed to build new, expand, or upgrade existing facilities. These costs include material, labor, contract services; project planning (including any site reviews, clearances and permits not previously completed), surveys, design, minor construction, signage, accessibility retrofits and enhancements, energy conservation, inspections, corrective actions in response to facility audits, equipment rental, and contract supervision.

<b>Output:</b> Square footage of constructed recreation facilities.	<b>Unit of Measure:</b> Number of square feet of recreation facilities constructed.
<b>Inputs:</b>	<b>Cost Drivers:</b>

**System Interfaces:**

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